

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	93.60 %	96.67 %	20	95.51 %	31	31	
% of Funds Disbursed	76.96 %	84.39 %	27	87.58 %	11	9	
Leveraging Ratio for Rental Activities	7.03	2.5	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.04 %	74.45 %	10	82.17 %	44	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.91 %	72.55 %	28	71.17 %	14	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.77 %	80.49 %	15	81.54 %	38	40	
% of 0-30% AMI Renters to All Renters***	46.15 %	49.28 %	9	45.68 %	0	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.46 %	96.21 %	21	96.19 %	14	13	
Overall Ranking:			In State:	19 / 28	Nationally:	42 37	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$67,239	\$54,391		\$27,510	26 Units	33.30 %	
Homebuyer Unit	\$77,098	\$15,906		\$15,239	52 Units	66.70 %	
Homeowner-Rehab Unit	\$0	\$12,068		\$20,932	0 Units	0.00 %	
TBRA Unit	\$0	\$6,070		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Islip NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$539,656	\$79,453	\$0
\$116,975	\$99,505	\$16,845
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.5	19.2	0.0	0.0	Single/Non-Elderly:	34.8	0.0	0.0	0.0
Black/African American:	43.5	23.1	0.0	0.0	Elderly:	21.7	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	8.7	34.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	34.8	32.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	13.0	26.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	13.0	0.0	0.0	0.0	Section 8:	52.2	0.0 [#]		
2 Persons:	17.4	15.4	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	17.4	30.8	0.0	0.0	Other:	39.1			
4 Persons:	13.0	13.5	0.0	0.0	No Assistance:	8.7			
5 Persons:	8.7	7.7	0.0	0.0					
6 Persons:	0.0	1.9	0.0	0.0					
7 Persons:	21.7	0.0	0.0	0.0					
8 or more Persons:	8.7	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

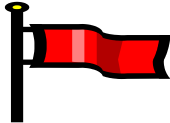
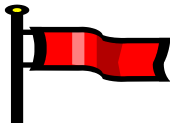
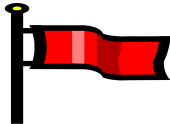
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Islip State: NY Group Rank: 42
 (Percentile)
 State Rank: 19 / 28 PJs Overall Rank: 37
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	98.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	43.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	88.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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